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_____ County

(State Use Only)

SCHEDULE C
 SCHEDULE FOR DETERMINING 2003-04 COUNTY COMMUNITY DAY SCHOOL FUNDING

Reference: Education Code Section 48664

| | EDP NO. | WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED |
|---|------------|---|
| A. Community Day School (CDS) Revenue Limit Funding | | |
| 1. 2003-04 ADA Mandatory Expelled CDS Pupils (Att. COE Software Line A-11, elem & high)...(A-1) | 013 | |
| 2. 2003-04 ADA for All Other CDS Pupils (Att. COE Software Line A-12) (elem & high)...(A-2) | 021 | |
| 3. Total 2003-04 ADA for Mandatory Expelled and All Other CDS Pupils (Sum of Line A-1 plus Line A-2).....(A-3) | 026 | |
| 4. Juvenile Court Statewide Average.....(A-4) | 015 | \$ 8,080.52 |
| 5. Revenue Limit Funding (Multiply Line A3 times Line A4) Enter here and on Form O, Line G-1.....(A-5) | 300 | \$ _____ |
| B. Community Day School Waiver Funding. (Only for county offices with fewer than 2,501 ADA, and only if the SPI has approved a Community Day School Waiver under E.C. 48664(d).) | | |
| 1. Approved waiver amount (Not to exceed rate for 1 FTE certified employee on K-12 Schedule F-High School).....(B-1) | 060 | \$ _____ |
| 2. Revenue Limit Funding credited on EDP 300.....(B-2) | 061 | \$ _____ |
| 3. Revenue Limit Waiver Funding (Line B-1 minus B-2).....(B-3) | 062 | \$ _____ |

| | | EDP NO. | WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED |
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| C. Community Day School Funding Cap | | | |
| 1. Maximum ADA to be Funded for Districts Operating a Community Day School Program.....(C-1) | _____. | 001 | |
| 2. CDS ADA Generated by the Districts.....(C-2) | _____. | 003 | |
| 3. Maximum ADA that may be generated by the County (Subtract Line C-2 from Line C-1).....(C-3) | _____. | 005 | |
| D. Community Day School 5th and 6th Hour Funding | | | |
| 1. Maximum Additional Funding (Multiply Line C-3 times \$3,522.06) (Round to whole number)..(D-1) | \$_____. | 035 | |
| 2. Mandatory Expelled ADA for 5th hour (Att. COE Software, Line A-13) (elem & high)..(D-2) | _____. | 037 | |
| 3. Mandatory Expelled ADA for 6th hour (Att. COE Software, Line A-14) (elem & high)..(D-3) | _____. | 039 | |
| 4. Total Mandatory Expelled ADA (Sum of Lines D-2 plus D-3).....(D-4) | _____. | 041 | |
| 5. Multiply Line D-4 times \$1,761.03 (Round to whole number).....(D-5) | \$_____. | 043 | |
| 6. All Other ADA for 5th hour (Att. COE Software, Line A-15) (elem & high)..(D-6) | _____. | 045 | |
| 7. All Other ADA for 6th hour (Att. COE Software, Line A-16) (elem & high)..(D-7) | _____. | 047 | |
| 8. Total All Other ADA (Sum of Lines D-6 plus D-7).....(D-8) | _____. | 049 | |
| 9. Multiply Line D-8 times \$1,761.03 (Round to whole number).....(D-9) | \$_____. | 051 | |
| 10. Additional Funding (Sum of Line D-5 plus Line D-9).....(D-10) | \$_____. | 053 | |
| 11. Total Additional Funding for 5th and 6th Hours (Enter the lesser of Line D-1 or Line D-10).....(D-11) | | 500 | \$_____ |
| E. After Full 6-Hour Instructional Day Funding | | | |
| 1. Number of Pupil Hours for 7th hour (Att. COE Software, Line A-17) (elem & high)..(E-1) | _____ | 055 | |
| 2. Number of Pupil Hours for 8th hour (Att. COE Software, Line A-18) (elem & high)..(E-2) | _____ | 057 | |
| 3. Sum of Lines E-1 plus E-2.....(E-3) | _____ | 059 | |
| 4. Line E-3 times \$4.44 (Round to whole number).....(E-4) | | 600 | \$_____ |
| F. Community Day School Funding in Addition to Revenue Limit Funding (Sum of Lines B-3, D-11 and E-4) Enter here and on Form O, Line S.....(F) | | | |
| | | 800 | \$_____ |